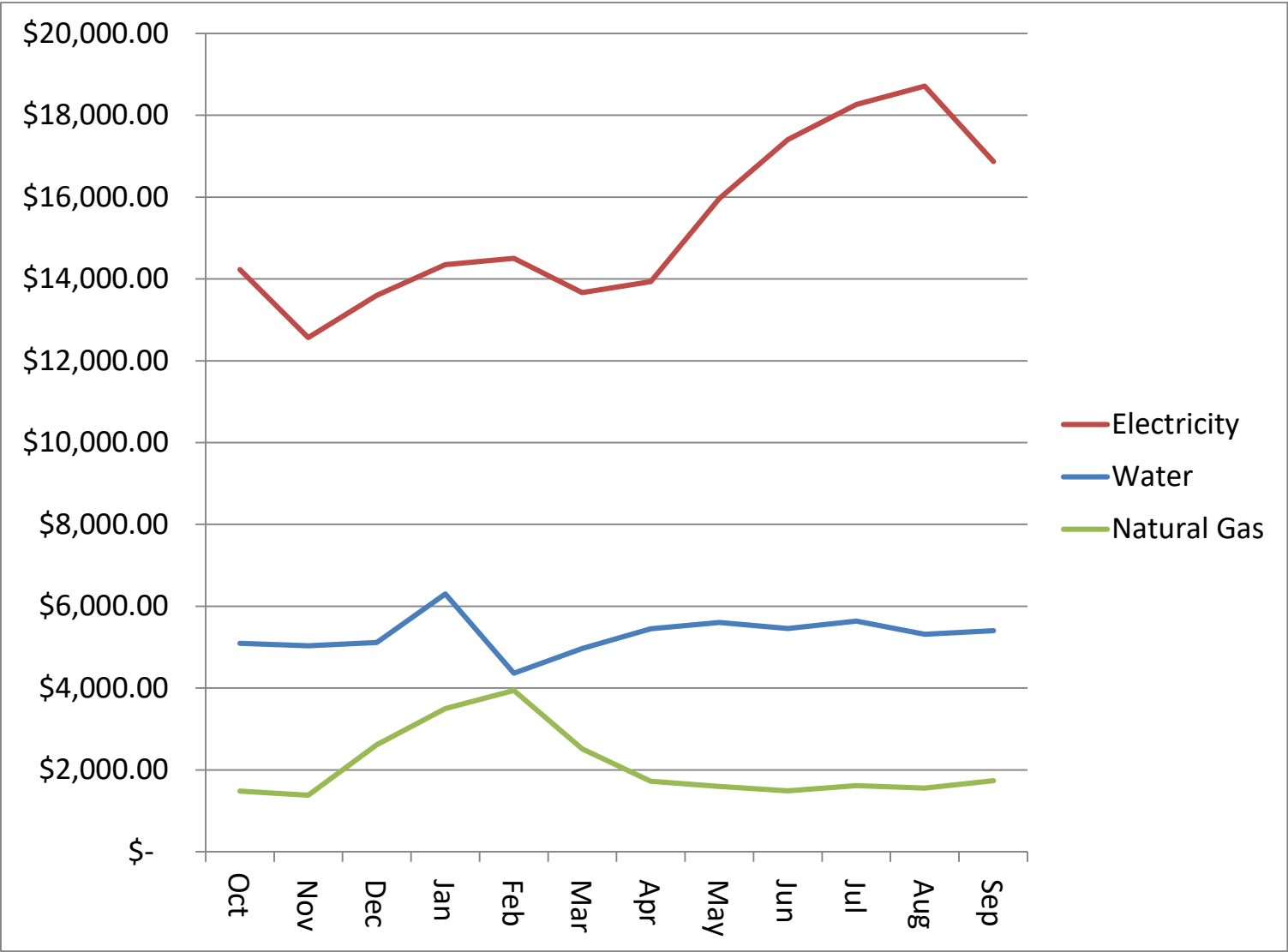


Government Code Title 10. General Government Subtitle F. State and Local Contracts and Fund Management Chapter
2265. Required Publication and Reporting by Governmental Entities Sec. 2265.001. Recording and Reporting of Electricity,
Water, and Natural Gas Consumption.

	Electricity		Water		Natural Gas	
	<u>kWH</u>	<u>Dollars</u>	<u>Gal</u>	<u>Dollars</u>	<u>Mcf</u>	<u>Dollars</u>
FY2010 Totals	1,389,960	\$ 121,840.66	2,997,280	\$ 17,287.09	1,041.20	\$ 8,095.29
FY2011 Totals	1,431,489	\$ 122,444.85	3,566,300	\$ 16,738.15	781.50	\$ 5,992.70
FY2012 Totals	1,376,999	\$ 120,492.50	2,036,066	\$ 14,199.91	563.90	\$ 4,753.49
FY2013 Totals	1,232,439	\$ 110,774.98	2,543,260	\$ 15,022.72	557	\$ 5,442.16
FY2014 Totals	1,260,556	\$ 116,935.06	2,289,800	\$ 20,917.46	9,081	\$ 9,143.68
FY2015 Totals	1,660,084	\$ 155,909.86	2,597,270	\$ 25,999.41	9,466	\$ 9,452.69
FY2016 Totals	1,901,650	\$ 167,078.83	3,919,423	\$ 37,146.61	28,814	\$ 28,318.53
FY2017 Totals	2,002,092	\$ 161,504.72	6,076,160	\$ 50,640.72	12,601	\$ 13,085.72
FY2018 Totals	1,949,660	\$ 158,384.58	6,596,060	\$ 61,676.06	15,593	\$ 14,946.89
FY2019 Totals	1,713,331	\$ 163,223.99	5,682,227	\$ 60,253.76	15,313	\$ 12,268.89
FY2020 Totals	1,789,408	\$ 142,075.40	5,305,139	\$ 60,380.17	14,392	\$ 12,388.66
FY2021 Totals	299,273	\$ 172,042.34	5,138,968	\$ 52,190.10	16,760	\$ 18,168.53
FY2022 Totals	321,767	\$ 178,330.74	6,437,357	\$ 72,017.04	21,959	\$ 23,052.53
FY2023 Totals	334,157	\$ 186,104.87	4,212,441	\$ 62,036.71	14,912	\$ 21,891.77
FY2024 Totals	360,248	\$ 179,167.85	3,017,295	\$ 51,799.19	13,568	\$ 22,593.67
FY2025 Totals YTD	373,570	\$ 184,063.22	4,456,525	\$ 63,735.48	14,747	\$ 25,132.96

	Electricity		Water		Natural Gas	
	<u>kWH</u>	<u>Dollars</u>	<u>Gal</u>	<u>Dollars</u>	<u>Ccf</u>	<u>Dollars</u>
Oct-24	27,289	\$ 14,227.19	359,602	\$ 5,091.92	625	\$ 1,478.17
Nov-24	22,625	\$ 12,568.21	342,859	\$ 5,030.84	581	\$ 1,383.19
Dec-24	37,549	\$ 13,598.74	351,179	\$ 5,116.18	1,793	\$ 2,611.79
Jan-25	51,056	\$ 14,348.93	302,133	\$ 6,304.21	2,726	\$ 3,498.72
Feb-25	38,147	\$ 14,503.22	261,033	\$ 4,363.60	2,967	\$ 3,941.21
Mar-25	20,510	\$ 13,664.98	366,242	\$ 4,968.08	1,618	\$ 2,515.77
Apr-25	24,256	\$ 13,936.47	388,783	\$ 5,445.96	870	\$ 1,723.04
May-25	27,072	\$ 15,966.64	406,000	\$ 5,604.43	760	\$ 1,595.95
Jun-25	29,691	\$ 17,403.05	405,622	\$ 5,458.23	644	\$ 1,486.26
Jul-25	33,325	\$ 18,262.81	426,224	\$ 5,636.72	737	\$ 1,611.97
Aug-25	33,818	\$ 18,715.10	416,798	\$ 5,316.17	696	\$ 1,553.84
Sep-25	28,232	\$ 16,867.88	430,050	\$ 5,399.14	730	\$ 1,733.05
FY2025 Totals YTD	373,570	\$ 184,063.22	4,456,525	\$ 63,735.48	14,747	\$ 25,132.96



Gillespie County Utility - Fiscal Year 2025 (Oct. 2024 - Sept. 2025)